



	2016-17 Fiscal Year	2015-16 Fiscal Year	2014-15 Fiscal Year
<b>INCOME</b>			
Offertory	484,033.70	482,410.69	418,497.61
Investments	170,096.55	(28,162.45)	13,943.61
Bequests/Unrestricted Contrib.	20,649.61	26,586.53	18,148.35
Restricted Contributions	9,753.64	13,698.60	16,682.34
Program	11,651.01	12,905.35	12,504.65
Rental	22,490.00	29,497.00	28,861.00
Other	18,904.38	43,027.44	24,820.60
<b>Total Income</b>	<b>737,578.89</b>	<b>579,963.16</b>	<b>533,458.16</b>
<b>EXPENSES</b>			
Clergy Salaries/Benefits	79,965.41	72,784.15	86,542.40
Other Salaries/Benefits	426,832.00	421,126.64	424,462.92
Administrative Expense	79,891.43	73,898.62	79,596.97
Building/Grounds Expense	134,042.80	119,771.09	199,862.80
Liturgical Expense	22,848.29	25,485.58	25,237.11
Program Expense	26,989.94	31,767.71	24,079.01
Other Expense	17,246.94	19,345.65	19,508.53
Diocesan Assessment	67,337.64	57,843.12	47,830.68
<b>Total Expense</b>	<b>855,154.45</b>	<b>822,022.56</b>	<b>907,120.42</b>
<b>Net Profit/(Loss)</b>	<b>(117,575.56)</b>	<b>(242,059.40)</b>	<b>(373,662.26)</b>

\*\* Lumen House Income/Expense excluded for clarity of comparison